



2024 Capital Project List- *revised November 2024*

(completed items stay on this list for 1 month)

P#	PROJECT NAME	PROJECT MANAGER	STATUS	TARGET START DATE	TARGET COMPLETION DATE	% COMPLETION	CONTRACTORS/VENDORS	ADDITIONAL NOTES
Roswell Area Park								
1	MS1 RENOVATION	NICK PASERCHIA	PROCUREMENT	Nov-24	Feb-25		Field Turf	Renovation of multisport 1 will include new turf system, new fencing, and new field goal posts. Requisition entered for PO. Contract approved by Mayor and Council. Staff working with procurement for a PO.
2	OLD CRABAPPLE MIDDLE SCHOOL	TAYLOR SMITH	CONSTRUCTION	Mar-24	TBD		SSE, Grass Roots Plumbing, A&D Painting, Meer Electric	Architect is working on conceptual plans for front entrance and signage. Basketball gym: paint completed, installing new goals, and converting lighting to LED. Restrooms nearest gym will also be outfitted with new sinks.
3	RAP POND RENOVATION DESIGN	CIP TEAM	DESIGN	Sep-23	TBD	40%	WK Dickson & TBD	Design firm is proceeding with 60% detailed design. 60% package under internal review.
4	PHYSICAL ACTIVITY CENTER LANDSCAPE RENOVATION	NICK PASERCHIA	CONSTRUCTION	Sep-25	Nov-25	50%	Russell Landscape & In-House	Renovations will include removal of old plant material, installation of new irrigation system, plant material, turfgrass, and sign.
East Roswell Park, Big Creek Park, and Garrard Landing								
5	EAST ROSWELL PARK DOG PARK RENOVATION CONSTRUCTION	NICK PASERCHIA	PROCUREMENT	Jan-25	Nov-25		TBD	Renovation of Dog Park will include new fencing, shade structure installation, grading, new sod, irrigation system installation, creation of asphalt parking lots, storm water infrastructure, etc. Project is scheduled to committee on 11/12.
6	EAST ROSWELL PARK RENOVATIONS CONSTRUCTION	NICK PASERCHIA	PROCUREMENT	Aug-23	Nov-25		TBD	Renovations to East Roswell Park based on approved funding from Mayor and Council. Renovations include completion of trails system along Fouts Rd, addition of ADA parking at multi-sport fields, and improvements to Pavilions 1 & 2. Project is scheduled to committee on 11/12.
7	GARRARD LANDING RESTROOM REPAIR	NICK PASERCHIA	COMPLETE	Sep-25	Nov-25	100%	Homeworks of Atlanta & Prime Contractors	Repairs to restroom building due to a fallen tree. Replaced roof, shingles, repainted outside of the building.

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Multiple Park Locations								
8	CITY HALL TRAILS CONSTRUCTION	CIP TEAM	PROCUREMENT	Nov-24	Nov-25		TBD	Pre- bid meeting was held on 9/11. (6) prospective bidders attended, and bids are due on 10/3. Staff evaluating plans.
9	BEAUTIFICATION PLAN- GARBAGE CANS, TABLES, GRILLS REPLACEMENT	TAYLOR SMITH & NICK PASERCHIA	PRECONSTRUCTION	Ongoing	Ongoing	N/A	Hasley Recreation & Premiere Polysteel	Staff is currently compiling FY 24 2.0 order list.
10	HEAVY EQUIPMENT CAPITAL ASSETS	TAYLOR SMITH	PROCUREMENT	Ongoing	Ongoing	N/A	Carl Black	Staff has submitted a requisition to purchase 2 small dump trucks from Carl Black Orlando. Upon receipt of PO, delivery of vehicles is expected within 120 days. Staff also has (3) John Deere Gators, (2) zero turn mowers, and (1) Scag ride on blower on order. Currently 2 dump trucks delivered and returned due to damage during shipping. One dump truck is back and being repaired. Scag ride on blower delivered.
11	LIBERTY SQUARE PARK DESIGN	NICK PASERCHIA	PROCUREMENT	Jan-24	Sep-24	10%	Columbia Engineering	Design of grant funded Liberty Square Park.(6) bids were received and graded and top (3) firms were brought in for interviews. Design firm approved at Mayor & Council meeting on 10/14. Contract has been completed and entered for PO request.
12	HEMBREE PARK BLUE GYM FLOOR	NICK PASERCHIA	COMPLETE	Jul-24	Oct-24	100%	Covington Floors	FCA funded installation of new wooden basketball floor. Floor has been installed, painted and sealed.
13	HEMBREE PARK BLUE GYM BLEACHERS BASKETBALL GOALS	NICK PASERCHIA	COMPLETE	Jul-24	Oct-24	100%	Southeastern Surfaces & Equipment	Installation of new ADA bleachers and installation of new basketball goals and height adjusters.
14	HEART OF ROSWELL CHRISTMAS TREE INSTALLATION	NICK PASERCHIA	CONSTRUCTION	Nov-24	Jan-25	10%	Homeworks of Atlanta	Installation and removal of 40' Christmas tree. Crew is scheduled to begin installation the week of November 18.
Waller, Grimes and Groveway Community Park								
15	GRIMES BRIDGE SOCCER RENOVATIONS	KYLE PATTERSON & NICK PASERCHIA	DESIGN	Jan-24	Aug-25		WK Dickson	Renovations will include converting both natural grass fields to artificial, rebuilding the retaining that divides the upper and lower fields, and stormwater infrastructure. Surveyors given permission to proceed. Reviewing documents for retention pond.
River Parks								
16	ACE SAND PARK CONSTRUCTION	TAYLOR SMITH	SUBSTANTIAL COMPLETION	Oct-23	Sep-24	95%	Columbia & TriScapes	Currently at substantial completion. Contractor is finishing punch list before scheduled Ribbon Cutting on 11/6.

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17	ACE SAND PARK PHASE II DESIGN	NICK PASERCHIA	DESIGN	Jul-24	May-25		Starr Whitehouse	Kickoff meeting for restart of design process was held on 7/23. Design firm will be redesigning 90% documents from 2021 to fall within current budget. Project was officially restarted on 9/12.
18	DON WHITE AND RIVERSIDE DESIGN	TAYLOR SMITH & CIP TEAM	DESIGN	Jan-24	TBD		Starr Whitehouse	Next progress meeting is scheduled for 9/11; 60% design phase is in progress with a focus on playground & sprayground areas at Riverside Park.
Historic Assets								
19	BARRINGTON HALL ICE HOUSE RESTORATION	DENA BUSH	PLANNING	TBD	TBD		TBD	Stabilization and repair to address structural and safety concerns.
20	BARRINGTON HALL FRONT STABILIZATION AND REPAIR	JON BRADSHAW	PLANNING	TBD	TBD		TBD	Stabilization and repair to address structural and safety concerns. Awaiting approval of Structural Engineer.
21	TREE ASSESSMENT AND MAINTENANCE PLAN (ALL)	JON BRADSHAW	PLANNING	Ongoing	Ongoing		City Arborist/Com Dev &	Yearly walk through with City Arborist to address tree pruning, maintenance, and if necessary, replacement. Staff is currently drafting SOW for annual maintenance plan.
22	MIMOSA HALL 2ND FLOOR CoO	NICK PASERCHIA & JON BRADSHAW	CONSTRUCTION	Aug-23	Dec-24	85%	Prime Contractors	Project will address Fire and Life safety, wallpaper removal, painting and structural integrity of the flooring. Hard wood floors has been removed to expose joists. All the joists have been reinforced and sub floor has been installed and contractor is currently reinstalling hardwood floor. Electrical work is about 90% complete. Painted walls and refinished hardwood floors.
23	MIMOSA HALL DRIVEWAY	NICK PASERCHIA & JON BRADSHAW	COMPLETE	Sep-23	Nov-24	100%	Columbia & Prime Contractors	Installation of ADA accessible driveway over the existing service driveway.
24	HOLLY HILL CoO	JON BRADSHAW	PLANNING	Mar-24	Mar-25		Wiss, Janney, Elstner Associates, Inc.	Renovations and upgrades required to obtain Certificate of Occupancy. Building assessment took place week of 4/22.
25	CANTON STREET & TOWN SQUARE FLOWERS	JON BRADSHAW	COMPLETE	Oct-24	Nov-24	100%	SKB Industries	Remove plant material, add ammendments, and install seasonal plant material for upcoming weather conditions.
26	FOUNDER'S PARK DESIGN	CIP TEAM	DESIGN	Jan-24	Jan-25		Barge Design Solutions & TBD	Working towards 90% design, working towards GMP once CMAR is on boarded. .